

**AGENDA ADDENDUM
OCTOBER 16, 2012
7:00 PM**

~
**CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS
TEMPORARY CITY HALL
141 OAK STREET, TAUNTON, MA 02780**

Pg. 1-2

Com. from Mayor Hoyer – GeoTMS Permitting funding

Respectfully submitted,



Rose Marie Blackwell
City Clerk

2012 OCT 12 A 9:27

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CITY OF PARKS OFFICE

City of Taunton

Office of the Mayor

Thomas C. Hoye, Jr.
Mayor

Alyssa Gracia
Assistant to the Mayor

Gill E. Enos
Budget Director



141 Oak Street
Temporary City Hall
Taunton, MA 02780
Tel. (508) 821-1000
Fax: (508) 821-1005

October 11, 2012

Municipal Council
141 Oak Street
Taunton, Ma 02780

RE: GeoTMS Permitting funding

Dear Council President Colton and Members of the Municipal Council,

This letter is in reference to the start-up costs for the GeoTMS permitting system. Please be aware this approval is time sensitive due to the expiration period of the fire safety portion of the GEOTMS grant. An accounting of the necessary start-up expenses is as follows;

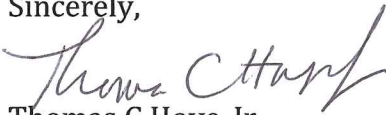
<u>GEOTMS Initial Costs</u>	
\$ -	Software installation \$1000 covered by Fire Grant
\$ -	Assessors data conversion \$3000 covered by Fire Grant
\$16,500.00	Training per employee 300 (55 users initially)
\$17,000.00	Handheld inspection devices (\$1700 each) (3 building, 5 Board of Health, 2 Fire to start)
\$1,500.00	Handheld training (150 per user)
<u>Software and Hardware Upgrades</u>	
\$ 5,189.31	Server
\$7,524.55	Microsoft Word 20120 License (55 users)
\$6,630.14	Microsoft Windows remote desktop services 2008 (55 users)
\$4,800.00	Integration and implementation services
<u>Database Conversions</u>	
\$1,000.00	Health Department data - \$1,000.00 (includes all of the food service, hazmat, dumpster, etc. data).
\$2,000.00	Building Department data - \$2,000.00 (includes building, electrical, plumbing, gas, mechanical, etc. data).
\$2,200.00	Department of Public Works data - \$2,200.00 (includes conversion of all 6 DPW databases).
\$3,000.00	Conservation data - \$3,000.00.
\$67,344.00	Total Budget

2.

I hereby request that **\$67,344.00** be transferred from **the Reserve Account** to **Account 01 155 0202 5341**.

I thank you in advance for your prompt approval of this appropriation and support for the implementation of the GeoTMS permitting software system in the City of Taunton.

Sincerely,



Thomas C Hoye, Jr
Mayor

AGENDA – COMMITTEE ADDENDUM
OCTOBER 16, 2012
5:45 PM

2012 OCT 12

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PLEASE NOTE: THE FOLLOWING COMMITTEE MEETINGS HAVE BEEN SCHEDULED FOR TUESDAY, OCTOBER 16, 2012 AT 5:45 PM AT THE TEMPORARY CITY HALL AT MAXHAM SCHOOL, 141 OAK STREET, TAUNTON, MA 02780, IN THE CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS

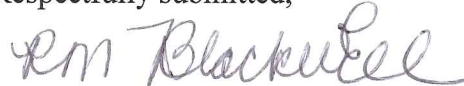
5:45 P.M.

THE COMMITTEE ON FIRES AND WIRES

1. Meet, possibly, in executive session, to discuss a personnel matter in the Fire Department

PLEASE NOTE: A "MEETING" OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERMS IS DEFINED IN MASS. GEN. L. C.30A§18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING

Respectfully submitted,



Rose Marie Blackwell
City Clerk